



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)
Jul-2019	3,250	4,408,003	\$0.05069	\$0.05197	\$223,441.67	\$229,073.01	\$5,631.34	2.5%
Aug-2019	4,273	5,180,987	\$0.05069	\$0.05203	\$262,624.23	\$269,570.11	\$6,945.88	2.6%
Sep-2019	4,207	4,521,799	\$0.05069	\$0.05202	\$229,209.99	\$235,210.12	\$6,000.13	2.6%
Oct-2019	4,163	3,537,953	\$0.05069	\$0.05486	\$179,338.84	\$194,098.42	\$14,759.58	7.6%
Nov-2019	4,113	3,036,792	\$0.05069	\$0.05487	\$153,934.99	\$166,622.68	\$12,687.69	7.6%
Total	4,001	20,685,534	\$0.05069	\$0.05291	\$1,048,549.72	\$1,094,574.34	\$46,024.62	4.2%

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 5 months has come in around expected with over \$46,000 remaining in the pockets of participating residents/small business. We expect notable savings to remain in place as we head into the late winter and spring.